



**DEPARTMENT OF RECREATION & PARKS**  
**CITISTAT**  
**REPORTING PERIOD: March 11, 2004 through March 24, 2004**

Department Head: Kimberley Amprey Flowers, Director

Date Appoint: 8-Jul-02

Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks): Connie A. Brown

**MBE/WBE EXPENDITURES**

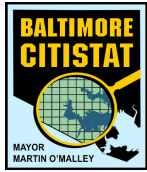
MINORITY TYPE	CURRENT AVAILABLE PERIOD: FEBRUARY 2004			
	Disbursements	Amount	% of Disbursed	% of Amount
MBE	0	0	0.00%	0.00%
WBE	2	\$3,800	0.40%	0.26%
M/WBE	13	\$3,206	2.59%	0.22%
Non-participant	486	\$1,479,450	97.01%	99.53%
<b>Totals</b>	<b>501</b>	<b>\$1,486,456</b>	<b>100.00%</b>	<b>100.00%</b>

**PERSONNEL DATA**

	TWO WEEK PERIOD				% CHANGE	YEAR-TO-DATE				
	01/29-02/11	02/12-02/25	02/26-03/10	03/11-03/24**		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	521.5	340.7	240.5	557.8	131.9%	1,071.3	15.0	4,655.0	97,489.7	91
Admn. Direction & Control	8.5	18.0	9.0	8.0	(11.1%)	35.6	-	222.0	3,238.8	91
Gen. Park Services *	180.0	4.0	6.5	4.0	(38.5%)	537.9	-	3,585.8	48,945.9	91
Special Facilities	19.0	22.5	16.0	18.5	15.6%	25.9	-	114.3	2,359.2	91
Regular Recreat. Services	87.5	133.3	142.5	138.8	(2.6%)	175.5	1.5	962.3	15,967.9	91
Suppl. Recreat. Services	-	32.9	-	-	-	4.5	-	51.0	413.9	91
Park and Street Trees	226.5	130.0	66.5	388.5	484.2%	374.1	14.0	1,295.8	26,564.0	71
<b>UNSCHED. LEAVE (DAYS)</b>	28.0	41.0	23.5	30.0	27.7%	38.1	9.0	78.0	3,467.9	91
Admn. Direction & Control	2.0	8.0	1.0	-	(100.0%)	2.0	-	12.5	180.5	91
Gen. Park Services *	19.0	22.0	13.5	4.0	(70.4%)	16.4	1.0	42.0	1,493.6	91
Special Facilities	-	-	2.0	-	(100.0%)	0.4	-	4.0	35.0	91
Regular Recreat. Services	-	2.0	1.0	19.0	1800.0%	11.1	-	65.0	1,005.8	91
Suppl. Recreat. Services	-	-	-	-	-	0.9	-	9.5	81.7	91
Park and Street Trees	7.0	9.0	6.0	7.0	16.7%	9.8	-	27.0	693.5	71
<b>"A" TIME (DAYS)</b>	18.0	23.0	15.0	15.0	-	34.6	9.0	80.0	3,148.8	91
Admn. Direction & Control	-	-	-	-	-	1.3	-	20.0	115.0	91
Gen. Park Services *	9.0	14.0	10.0	10.0	-	12.8	-	33.0	1,166.8	91
Special Facilities	-	-	-	-	-	0.5	-	10.0	44.0	91
Regular Recreat. Services	9.0	9.0	5.0	5.0	-	8.1	-	41.0	740.5	91
Suppl. Recreat. Services	-	-	-	-	-	1.4	-	10.0	125.6	91
Park and Street Trees	-	-	-	-	-	13.5	-	37.0	956.5	71
<b>LIGHT DUTY (DAYS)</b>	90.5	80.0	36.5	34.0	(6.8%)	66.6	8.0	136.0	6,063.6	91
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	91
Gen. Park Services *	49.5	49.0	16.5	14.0	(15.2%)	39.9	-	92.0	3,628.6	91
Special Facilities	-	-	-	-	-	-	-	-	-	91
Regular Recreat. Services	20.0	14.0	20.0	20.0	-	14.2	1.0	20.0	1,293.0	91
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	91
Park and Street Trees	21.0	17.0	-	-	-	16.0	-	38.0	1,134.0	71

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. &amp; Parks employees: 03/13-03/26/04 and 03/15-03/21/04, 03/22-03/28/04 (per diem)



**CITISTAT**  
**DISCIPLINARY ACTION**  
**DEPARTMENT OF RECREATION AND PARKS**

**REPORTING PERIOD: March 11, 2004 through March 24, 2004**

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2004
	01/29-02/11	02/12-02/25	02/26-03/10	03/11-03/24		
<b>VERBAL</b>	1	2	1	1	0.0%	139
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	1	2	1	1	0.0%	130
<b>WRITTEN</b>	1	-	2	2	0.0%	123
SUPERVISORS	-	-	1	-	-100.0%	7
FRONT-LINE	1	-	1	2	100.0%	116
<b>SUSPENSIONS</b>	-	-	1	-	-100.0%	14
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	1	-	-100.0%	14
<b>TERMINATIONS</b>	-	1	-	-	0.0%	1
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	1	-	-	0.0%	1

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2004
	01/29-02/11	02/12-02/25	02/26-03/10	03/11-03/24		
<b>VERBAL</b>	-	-	-	-	0.0%	13
SUPERVISORS	-	-	-	-	0.0%	5
FRONT-LINE	-	-	-	-	0.0%	8
<b>WRITTEN</b>	1	2	-	-	0.0%	50
SUPERVISORS	-	2	-	-	0.0%	27
FRONT-LINE	1	-	-	-	0.0%	23
<b>SUSPENSIONS</b>	-	-	-	-	0.0%	12
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	10
<b>TERMINATIONS</b>	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2



## CITISTAT

### Employee Absentee Worksheet

**REPORTING PERIOD: March 11, 2004 through March 24, 2004**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	400	5.3	0	0	0	0	0	0	13	8	7.1	0	0	33.4
Gen. Park Services	109	1,090	16	4	0	0	0	10	6	64.2	12.5	6.5	40	4	163.2
Special Facilities	8	80	0	0	0	0	0	0	1	1.5	0	2.5	0	0	5
Regular Recreat. Services	114	1,140	5	19	0	0	0	5	1	47.3	12.9	8.1	19.5	0	117.8
Suppl. Recreat. Services	5	50	4.3	0	0	0	0	0	0	1	0.6	0.8	0	0	6.7
Park and Street Trees	33	330	1	7	0	0	0	0	5	24	4	2.5	0	9	52.5
<b>TOTALS</b>	<b>309</b>	<b>3,090</b>	<b>31.6</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>13</b>	<b>151</b>	<b>38</b>	<b>27.5</b>	<b>59.5</b>	<b>13</b>	<b>378.6</b>

**REPORTING PERIOD: February 26, 2004 through March 10, 2004**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	406	5	1	0	0	0	0	2.2	4.6	3.2	8.5	0	0	24.5
Gen. Park Services	109	1,090	20	13.5	0	0	0	10	8	66.5	12.5	7.5	30	2	170.0
Special Facilities	8	80	0	2	0	0	0	0	2	3	1	3	0	0	11.0
Regular Recreat. Services	115	1,150	8.5	1	0	0	0	5	9	61.5	13.6	13.5	10	0	122.1
Suppl. Recreat. Services	5	50	2	0	0	0	0	0	0	0	0.6	0.8	0	0	3.4
Park and Street Trees	34	340	2	6	0	0	0	0	1	17.5	8	2	0	2	38.5
<b>TOTALS</b>	<b>311</b>	<b>3,116</b>	<b>37.5</b>	<b>23.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>22.2</b>	<b>153.1</b>	<b>38.9</b>	<b>35.3</b>	<b>40.0</b>	<b>4.0</b>	<b>369.5</b>

#### Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	(1.5%)	6.0%	(100.0%)	-	-	-	-	(100.0%)	182.6%	150.0%	(16.5%)	-	-	36.3%
Gen. Park Services	-	-	(20.0%)	(70.4%)	-	-	-	-	(25.0%)	(3.5%)	-	(13.3%)	33.3%	100.0%	(4.0%)
Special Facilities	-	-	-	(100.0%)	-	-	-	-	(50.0%)	(50.0%)	(100.0%)	(16.7%)	-	-	(54.5%)
Regular Recreat. Services	(0.9%)	(0.9%)	(41.2%)	1800.0%	-	-	-	-	(88.9%)	(23.1%)	(5.1%)	(40.0%)	95.0%	-	(3.5%)
Suppl. Recreat. Services	-	-	115.0%	-	-	-	-	-	-	-	-	-	-	-	97.1%
Park and Street Trees	(2.9%)	(2.9%)	(50.0%)	16.7%	-	-	-	-	400.0%	37.1%	(50.0%)	25.0%	-	350.0%	36.4%
<b>TOTALS</b>	<b>(0.6%)</b>	<b>(0.8%)</b>	<b>(15.7%)</b>	<b>27.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(41.4%)</b>	<b>(1.4%)</b>	<b>(2.3%)</b>	<b>(22.1%)</b>	<b>48.8%</b>	<b>225.0%</b>	<b>2.5%</b>



# CITISTAT PARTNERSHIP REPORT

FOR PERIOD JANUARY 2004 THROUGH FEBRUARY 2004

	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
Partnership Applications Sent Out	23	34	48%
Completed Applications Received	11	19	73%
Official Partnerships	9	13	44%
Contacts Made with Potential Partners	84	98	17%
<b>Total</b>	<b>127</b>	<b>164</b>	<b>29%</b>

Name of Partner	Name of Park or Recreation Center	Type of Program	Status	Start Date	Partner Contribution	Department Contribution	Public Interest Served
Friends of Mount Vernon Place	Mount Vernon Place	Capital improvements, maintenance -- Friends of MVP raise funds for capital improvements including landscaping and other improvements. FMVP, through Midtown Benefits District, will hire full-time park steward for work May - mid-November.	Friends will continue to apply for further grants possibly for statue and marble restoration repair. Work to begin on North park in the Spring. FMVP will strive to raise funds for benches for North park, totalling approximately \$16,000. Capital to provide itemized costs so FMVP can select projects to coincide with city renovation and solicit specific funds from donors. FMVP paid landscaper to install for South Park annuals planting, tree planting, grading and irrigation installation in the fall. FMVP requesting permission to install additional improvements, (partnerships application sent 5/5/03)	5/27/2003, (planted four flowerbeds, four trees)	\$20,000 for park steward \$25,000 for South Park improvements, (to include irrigation system in fall)	\$200,000 capital 474624-03	Maximize capital improvements to Mount Vernon Place with contribution of private dollars.
Leon Day Foundation	Leon Day Park	Maintenance, Programming -- Leon Day Foundation will continue basic maintenance approximately 10 hours/week. Additionally, they will continue by raising funds for further improvements.	Letter of intent to partner -- 4/4/03 Application hand-delivered at 5/2/03 meeting. Leon Day Foundation provided Department with list of priorities for improvement, including addressing drainage/temporary roadway concern, installing a scoreboard, constructing a tennis court and completing signage. Water/WasteWater has cleaned three inlets in the area which will alleviate some of the drainage problem while Capital works on long-term solution. The Department will assess these requests for funding availability; the Foundation will also continue fundraising efforts to support requests. \$5,000 worth of sod has been installed by Trust for Public Land. The community will accept responsibility to water and care for new sod and infield area.	TBD	TBD	TBD	Increased daily maintenance, general upkeep of park. Increased programming of sports fields.
Evergreen Community Association	Stony Run Meadow	Maintenance	MOU in Board of Estimates process; subdivision completed. Application sent 5/5/03	Ongoing	TBD, \$2000 maintenance fund, volunteer hours	TBD, purchase of Meadow property from Bolton Street Synagogue	Increased maintenance.
Friends of Wyman Park Dell	Wyman Park Dell	Maintenance, Capital -- In conjunction with Hopkins University and Baltimore Museum of Art, the Friends of WPD will work on turf improvements, invasives removal, general upkeep and additional projects as noted. R&P will assist with tree maintenance.	FWPD annual meeting 3/25/04. Will discuss strategic/master plan and Museum of Art anniversary and how two can partner for maintenance. FWPD working with Hopkins forester and Department Forestry to address tree maintenance. Application sent 5/5/03.	Ongoing	TBD, \$7000 from Hopkins to FWPD	TBD	Increased maintenance, turf repair, expanded outreach to partnering institutions for further fundraising, programming and capital efforts.
Gwynns Falls Trail Council	Gwynns Falls Trail	Marketing -- The Gwynns Falls Trail Council is moving forward with marketing efforts for the Trail and parks along the Trail. They will be soliciting a pro-bono marketing plan from Carton Donofrio. Once this plan has been completed, the Council will select items there from which they wish to implement totalling the amount of their challenge grant. Additionally, they have received funds from Baltimore Community Foundation and other sources for which City grant can be considered matching funds.	Grant commitment letter and terms sent to Gwynns Falls Trail Council on 7/16/03. Carton Donofrio Partners, Inc. will be assisting with marketing plan. Meeting with Carton Donofrio representative 9/12. GFTC subcommittee to work with Carton Donofrio to execute marketing plan. GFTC completing initial user surveys. Annual Meeting on 4/3/04.	Ongoing	Approximately \$15,000 with other grants, pro-bono and volunteer Council hours included.	\$5,000 challenge grant for implementation of marketing plan. Money will be given only once Trail Council has selected items from its completed marketing plan.	Increased usership of Trail. By creating a focused marketing campaign, including events, all entities along the Trail, including its various parks can maximize their publicity and awareness as relates to usership, programming, safety and improvements.
City - Lake Roland, Robert E. Lee Park Conservancy; County - Ruxton and Ridenwood	Robert E. Lee Park	The conglomeration of community associations, (both city and county), abutting Robert E. Lee Park have taken an increased interest in the park and its improvements. Discussions have included the creation of an environmental remediation plan for the park, as well as a targeted maintenance and capital improvement list which could be partially funded by community, etc.	Partnerships & Parks Conservation in discussion with Jones Fall Watershed Association to further develop volunteer opportunities and stewardship implementation. Meeting with Director, Chief of Parks, Office of Partnerships and Residents on 8/6/03. Both city and county R&P will meet on a quarterly basis with the community to discuss progress of the concept plan and address issues/inform community. The Ruxton-Ridenwood conglomeration is planning their fundraising efforts so they can best move forward in assisting in the park as capital improvements are underway.	TBD/Ongoing	TBD	TBD	Robert E. Lee is in a state of disrepair and potential hazard to public health. It is the community's desire to assist in addressing the environmental state of the park, its current and future usage and to deter criminal and unwanted behaviors. It is the city's desire to have Robert E. Lee Park be an asset, not a liability.
Masjid Ul Haq	Islamic Way	Maintenance, Capital -- The Masjid and its membership are the watchdogs for Islamic Way and currently do all trash removal and general clean-up on a daily basis. The city will be fixing the benches, the community painting them and city will provide additional park rules signs and do additional weed/brush removal along basketball courts. Additional discussions are underway regarding the community assuming moving responsibility for the park. The community has long-term plans for the park and its improvement which are being looked at in conjunction with the Planning Department.	Masjid Ul Haq completed work of painting benches in November. Additionally, they have planted flowerbeds, which they will maintain, at the park with daffodils provided by city Horticulture division. Mayor's Office of Neighborhoods, HCD, Recreation & Parks and Planning to meet with members of Masjid to further discuss expansion and revitalization plans. The Brooklyn-Curtis Bay Coalition is submitting grant applications for future improvements to park, as well as maintenance driven requests and projects. BCBC also working with its partners to expand both educational and recreational opportunities by utilizing the park. April 17th, community will plant trees with Parks Conservation & Community Outreach. May 1st group will host a community fair and park day. Partnerships working with community to implement ballfield revitalization efforts.	Ongoing	TBD	TBD	Islamic Way has improved in appearance and safety over the past years and the Masjid's influence has taken a stronger hold in the park which surround their property. The Masjid is growing and has a long-term vested interest in the park and neighborhood complete with maintenance and capital improvements thus making it a safer asset for the community members.
Brooklyn-Curtis Bay Coalition -- Environmental Subcommittee	Farring-Baybrook Park	Maintenance, Programming -- Through the SNAP process, the community has decided to begin a Friends of Farring-Baybrook Park to take on further work in the park and program events, as well as seek to organize more sports for children. Additionally, the group will seek to work closely with department on the trail area and continue working with after school programs to provide environmental education and maintenance assistance.	community will plant trees with Parks Conservation & Community Outreach. May 1st group will host a community fair and park day. Partnerships working with community to implement ballfield revitalization efforts.	Ongoing as part of SNAP process Application sent 2/3/04	TBD	TBD	Reclaiming of park that has been severely underutilized.

Name of Partner	Name of Park or Recreation Center	Type of Program	Status	Start Date	Partner Contribution	Department Contribution	Public Interest Served
Friends of Luckman Park -- Mt. Washington Improvement Association	Luckman Park	Maintenance, Programming -- As part of the Northwest Community Association Presidents Group SNAP subcommittee, long-range plans are being created for Luckman Park. In addition to general maintenance, the group is looking to take on further responsibility for the ground and building, as well as assess possible capital improvements and needs.	Application received 3/19/04 12/23/03 -- Letter of Support from Partnerships so Friends group can begin raising funds and have "standing" as official group through Mount Washington Improvement Association. Currently the Friends of Luckman Park are completing monthly clean-ups, have installed additional plantings, addressed drainage issues and are working on repairing the building, as well as creating possible programming for future implementation. The Department is currently assessing the needs and requests of this group to determine possible projects by either the Friends and/or Department and how to most appropriately partner on these items.	Ongoing as part of SNAP process Application sent 1/13/04	TBD	TBD	Improvement of park maintenance and programming in stable neighborhood.
St. Ignatius Loyola Academy	Various locations	Maintenance, Programming, Education -- St. Ignatius Loyola Academy has a long-standing tradition of innovative education and athletic programs. Their partnership, (which is formalizing work they have been doing in years past), will include four service days per year performed by 26 7th graders and two teachers with Park Conservation & Community Outreach staff, which may be clean-ups, tree plantings or storm-drain stenciling. The service days are part of their year-long and summer camp environmental education. In return, the Department will expand their usage days at Druid Hill soccer field beyond the three day limit.	Application received 1/23/04 Contract Letter Sent -- 3/8/04	Ongoing	Approximately \$3240 volunteer hours	Exception to three-day per week permit limit	Encouragement of ongoing environmental education and athletic programming at institute. The Department receives additional volunteer hours to complete various necessary projects as determined by staff.
Audubon Society MD-DC	Patterson Park and surrounding communities	Programming, Maintenance -- Audubon Society MD-DC provides educational programming in Patterson Park and surrounding communities. A minimum of 80 programs are provided each year, with 50% of those at no charge, 90% below cost and 20% in Spanish and English. Additionally, Audubon will complete a minimum of four park improvement or habitat enhancement projects. The Department will not require Audubon to obtain a permit for any public programming, will participate in cross-marketing and will include Audubon in discussions and plans, (particularly for buildings), as Audubon seeks to possibly create a Audubon Center within Patterson Park.	Application received -- 1/28/04 MOU in progress	Ongoing	Minimum of \$100,000 per year to continue programming operations	No permits required for non-exclusive programming; inclusion in future park plans discussions	The community is provided additional educational programming for adults and children, there is also an improved maintenance and enhanced habitat outcome as Audubon and its volunteers complete such projects.
Jones Falls Watershed Association	Jones Falls Trail	Maintenance, Capital Improvements, Marketing -- The Jones Falls Watershed Association has offered to act as the "Friends of the Jones Falls Trail." Their role would include promoting, enhancing and protecting the Trail. Their initial request to partner with the Department focuses on developing and installing trailhead signage for Phase I of the trail.	Application sent -- 3/22/04 Application received -- 3/25/04	TBD	\$13,000 toward signage. Promotional and marketing efforts. Maintenance, including regular community cleanups and beautification projects.	Pending \$10,000 matching grant for signage.	The Jones Falls Trail Phase I is a 1.5 mile trail that the city has constructed as part of a 10-12 mile trail where formerly none existed. The Trail will provide greater public access to the Jones Falls, as well as provide an alternate mode of transportation, expanded environmental learning opportunities and experiences and improved water quality.

#### **PHASE COMPLETED**

Friends of Patterson Park	Pagoda	Maintenance, Programming -- The Pagoda renovation was completed in Spring '02. The Friends of Patterson Park have committed to keeping the Pagoda open for public viewing and special events, as well as ongoing general maintenance of the structure and surrounding gardens, thus improving the entire Pagoda area to a higher level of care and removing its maintenance from the slate of department staff's workload. Additionally, they are completing interpretive signage and focusing on long-term influence of the Pagoda. The city in return is providing a \$5000 grant to the Friends for maintenance of the Pagoda.	Payment is being processed.	Ongoing	Approximately \$30,000 in staff and volunteer time; grant and donations utilized for maintenance, programming, landscaping, marketing and historical interpretation.	\$5000 to Friends Pagoda Maintenance Account	The Pagoda is now open approximately hours per year. Additionally, the Pagoda is now marketed regionally as the historical asset it is; simultaneously Patterson Park as a whole is being discovered by new visitors, users and supporters. Daily maintenance is completed by the Friends, thus alleviating department staff time.
McKim Center and Second Presbyterian Bicentennial Mission Project	McKim Center	Maintenance, Capital, Programming -- Department to recondition field. McKim Center, (in conjunction with Second Presbyterian, Friends School and Stony Run Meeting House), to do ongoing maintenance and programming of field. McKim is expanding their sports programs, (approximately 350 children, 3 sports). Additionally, they will be raising funds for McKim Center building renovations.	Letter of intent to partner -- 4/22/03 Application sent 5/5/03. Field and irrigation system completed. Lease review and renewal for Friends Meeting House, McKim Building and fields begun. August 7th, 10:30a.m. Ribbon Cutting Ceremony. Beginning Phase II, Lease Renewal and Building Renovations, 9/9.	Field renovation completed July 25, 03	TBD - ongoing maintenance, capital improvements to building and programming. (\$25,000 for startup this fall) \$8000 for irrigation system	\$17,250. (Golf Corporation funds), for field renovation.	Increase programming capacity and quality by improving playing field. Renovate building to maximize usage by non-profit partner.
Sharp-Leadenhall Community Association	Solo Gibbs Park	Maintenance, Programming, Capital - Sharp-Leadenhall currently performs basic maintenance, mowing, lining of ball fields, as well as baseball and football programming. They will also move forward with further maintenance to include fence painting, ballfield improvement, drainage improvement. Capital to possibly include additional trash cans, bleachers and other.	Orioles have completed top dress of field and fixed mounds, bathtubs boxes, will fertilize and perform weed control on field in spring, weed-whip around poles, fences, etc. and provide chalk and other similar maintenance materials to community. Department to address additional drainage concerns in fall. Ongoing discussions with community association.	Orioles initial work completed; Community painting August; Department address drainage in fall	TBD	TBD, includes \$100,000 capital for new playground; donation of supplies for community to paint backstop	Increased maintenance. Increased programming. Improved child outreach in coordination with PAL and possible use of center.
Baltimore Beach Volleyball Club	Rash Field	Programming, Maintenance -- BBVC will continue programming volleyball league for approximately 300 members, provide nets, volunteer labor and free clinic for recreation center children, additional free advertising and web link for department.	Application sent 5/13/03 Application received 5/28/03 Agreement letter sent 6/30/03 and received 7/2/03	League play started week of June 22	Approximately \$12,000/season \$2,400 in equipment \$10,000 in volunteer hours	Permit reduction	Ongoing programming otherwise not provided by department. Increased exposure for recreation center children. High visibility for premiere facility.
Baltimore Inner City Outings	Varies, citywide	Maintenance, programming -- BICO provides outings, educational opportunities and teamwork building monthly for children 9-14 through four different groups, (10 children, 5 adults per group = 40 children, 20 adults). Each of the four groups commits to one service project in a city park per year. (This program is a continuation as completed from the previous year.)	Application received 5/26/03 Agreement letter sent 8/18/03	Ongoing	\$30,000 for volunteer hours for entire programming; approximately \$1000 for service days in park plus supplies and transportation	Admission waiver to department facilities, (Mimi ice rink, pools, etc.), for participants. Loan additional tools for service projects as needed	Increased exposure for children to city outdoor amenities, increased youth volunteerism in parks, so as to create long-term interest for improving parks.
Pen Lucy Youth Partnership	James Welling Field - Mt. Pleasant Park	Capital Improvements, maintenance, programming -- Pen Lucy Youth Partnership provides athletic programming for 450+ children, ages 5-14, plus partnership with Hamilton Optimist Football of 70+ players 6-8th grade. Improvements will include installation of scoreboard, goal posts, fence and remove existing non-utilized backstop. Ongoing maintenance to include mowing, removing trash, reseeding field, pruning trees.	Application received 5/20/03 Right of Entry and Partnership Letter sent 8/20/03	Immediate installation; ongoing discussions for further improvements	\$20,000	Permit reduction and Right of Entry	Improved ballfield and surrounding amenities, increased maintenance, increased programming, self-generating source of income for partner to complete ongoing maintenance and programming
Northeast Youth Association, Inc.	DeWees	NEYA provides a football and cheerleading programs for 250+ children at DeWeese. The Department provided the matching funds for the NFL grant to renovate the field. The Department and the Ravens will assist in the first three years of turf management with NEYA doing the mowing, lining of the fields, trash removal and touch-up painting; as well as occasionally drag the recently renovated baseball diamond. (Abell grant)	Partnership application received 5/28/03 Final contractor bids received 6/19/03 Ribbon cutting ceremony 7/25/03	Ongoing	\$5000 in volunteer labor (\$100,000 - NFL grant for reconditioning) (\$31,000 - Abell Foundation grant for baseball diamond)	\$15,000 maintenance, (\$5,000/year for three years) \$6,000 (\$2,000 per year), from Ravens \$50,000 matching for NFL grant	Improved field condition and overall venue improvement allows for high quality field for consistent use. NFL support established within city for encouragement of further participation.
Judge Willie Walker	Cherry Hill Triangle, (400 block Roundview Road)	Recreation and Parks, Transportation and DPW worked together to remove all trash, clear and seed lot. Neighbors, lead by Judge Walker, will be responsible for mowing the lot.	Work completed week of 10/6/03.	Ongoing			Improved lot condition and neighborhood involvement; removal/discontinuation of unsightly lot.

Name of Partner	Name of Park or Recreation Center	Type of Program	Status	Start Date	Partner Contribution	Department Contribution	Public Interest Served
South Baltimore Sports Organization	Swann Park, Latrobe Park	Maintenance, Programming -- SOBO Sports will drag and line fields, members will complete general clean-ups on weekly basis. SOBO Sports will also complete all scheduling and umpiring responsibilities. Working in conjunction with Wiffleball and Kickball League.	SOBO will continue to do own lining of fields and trash pick-up. Additionally, they will continue to look for ways to improve fields, including raising funds and coordinating with other groups on long-term maintenance. Application sent 5/14/03	Ongoing	Approximately \$14,000/year of volunteer maintenance, supplies included	Supply lime for fields	Increased ballfield maintenance, additional programming for approximately 1200 adults.



**CITISTAT**  
Bureau of Parks  
**Detail Parks Special Facilities Worksheet**  
REPORTING PERIOD: JANUARY 2004 THROUGH FEBRUARY 2004

BALTIMORE CONSERVATORY									
	JANUARY			FEBRUARY			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	0	0	\$0	0	0	\$0	0%	0%	0%
Non-Paid Educational Programs	2	10		2	15		0%	50%	0%
Meetings/Conferences	1	8	\$0	4	46	\$0	300%	475%	0%
Events	0	0	\$0	0	0	\$0	0%	0%	0%
Permits	0		\$0	4		\$840	#N/A	0%	#N/A
Plant Rentals	1		\$90	1		\$76	0%	0%	-16%
Plant Sales	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	1		\$35	0		\$0	-100%	0%	-100%
Volunteer Hours/Volunteers	49	3		611	44		1147%	1367%	0%
Monthly Walk-in (est.)		62			725		0%	1069%	0%
Average Daily Attendance		2			25		0%	1150%	0%
<b>Total</b>		<b>83</b>	<b>\$125</b>		<b>830</b>	<b>\$916</b>	<b>0%</b>	<b>900%</b>	<b>633%</b>

Feb: Conservatory: Off-site talk given for the Horticultural Society of MD, Inc.

Jan: Plant rentals (Mayor's Task Force Housing Announcement & Fire Academy Graduation); In-Kind Donation (Monstera).

CYLBURN ARBORETUM									
	JANUARY			FEBRUARY			%Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	1	24	\$227	1	100	\$250	0%	317%	-9%
Non-Paid Educational Programs	1	2		0	0		-100%	-100%	0%
Meetings/Conferences	4	25	\$0	0	0	\$0	-100%	-100%	0%
Events	0	0	\$0	0	0	\$0	0%	0%	0%
Permits	3	0	\$340	0	0	\$0	-100%	0%	#N/A
Plant Sales	0	0	\$0	0	0	\$0	0%	0%	0%
In-kind contributions	0		\$0	3		\$75	#N/A	0%	-100%
Volunteer Hours/Volunteers	503	39		58	7		-88%	-82%	0%
Monthly Walk-in (est.)		775			87		0%	-89%	0%
Average Daily Attendance		25			3		0%	-88%	0%
<b>Total</b>		<b>865</b>	<b>\$567</b>		<b>194</b>	<b>\$325</b>	<b>0%</b>	<b>-78%</b>	<b>74%</b>

Feb: Garden tour given for Northwood Garden Club, by Naturalist; CAA hosted Open House and Garden Walk; Plant Rental - 10 Palms needed for 'Winter Beach Bash';

Non-paid Meetings: CAA Board, Baltimore Bird Club, Forestry Board: Paid Meeting - Cactus & Succulent Society. In-kind donations - 3 tropical plants valued at \$75.00.

Jan: Pd. Ed. Programs (Floral Note Cards Class); Meetings (CAA Board & Balto. Bird Club).

GWYNNS FALLS TRAIL									
	JANUARY			FEBRUARY			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	6	145	\$0	5	81	\$0	-17%	-44%	0%
Pavilion Rentals	0	0	\$0	0	0	\$0	0%	0%	0%
Public Programs	2	11	\$0	1	6	\$0	-50%	-45%	0%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Meetings	4	22		7	48		75%	118%	0%
Weather related cancellations	4			3			-25%	0%	0%
Volunteer Hours/Volunteers	8	2		98	32		1125%	1500%	0%
Estimated Visitors		1,240			870		0%	-30%	0%
Average Daily Attendance		40			30		0%	-25%	0%
<b>Total</b>		<b>1,420</b>	<b>\$0</b>		<b>1,037</b>	<b>\$0</b>	<b>0%</b>	<b>-27%</b>	<b>0%</b>

Note: Educational Programs are grant-funded.

CARRIE MURRAY NATURE CENTER									
	JANUARY			FEBRUARY			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	0	0	\$0	0	0	\$0	0%	0%	0%
Camp Sessions	0	0	\$0	0	0	\$0	0%	0%	0%
Teen Night	0	0	\$0	2	70	\$0	#N/A	#N/A	0%
Meetings/Conferences	0	0	\$0	0	0	\$0	0%	0%	0%
Weekend Workshops	0	212	\$340	2	13	\$65	#N/A	-94%	-81%
Weekend Festivals	0	0	\$0	0	0	\$0	0%	0%	0%
Animal Rehabilitations	16			6			-63%	0%	0%
Birthday Parties	0	0	\$0	0	0	\$0	0%	0%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Visitors		167			132		0%	-21%	0%
Donations	0		\$0	2		\$140	#N/A	0%	#N/A
Gift Shop			\$0			\$0	0%	0%	0%
Other	0	0	\$0	0	0	\$75	0%	0%	#N/A
Volunteers Hours/Volunteers	44	7		63	8		43%	14%	0%
<b>Total</b>		<b>379</b>	<b>\$340</b>		<b>215</b>	<b>\$280</b>	<b>0%</b>	<b>-43%</b>	<b>-18%</b>

Feb: Weekend Workshops - Living with Critter 2/8; Patterson Pk. Rec. Group 2/15. Teen Night 2/13 & 2/27 - 35 participants each session.

Donations \$100 and \$40. "Other" category - \$75 for deposits for field trips.

Jan: Weekend Workshops - Hike 1/3; Kids Christmas Party 1/10; Insect Studies & Hike 1/11; Girl Scout Program 1/17.

PARK CONSERVATION AND COMMUNITY OUTREACH									
	1ST QUARTER REPORT				2ND QUARTER REPORT				% CHANGE
	July-03	August-03	September-03	QRT TOTAL	October-03	November-03	December-03	QRT TOTAL	
Park Improvement Projects	4	4	2	10	23	10	1	34	240%
Community Outreach Meetings	17	7	13	37	9	3	6	18	-51%
Trees planted	0	0	20	20	246	263	0	509	2445%
Plantings (non-tree)	0	300	900	1200	774	1,377	0	2151	79%
Volunteer Hours	748	575	3396	4719	6,628	2,217	75	8920	89%



**REPORTING PERIOD: JUNE 2003 THROUGH FEBRUARY 2004  
GRANT ACTIVITY**

**JUNE 2003 Through FEBRUARY 2004**

GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	
BCPD-LLEBG Park Ranger	Federal	General Park Services	7/30/2002	04/01/03	06/01/04	\$202,900	Active	\$202,900	Extended
Family League - Tench Tilghman Community Enhancement	Private	LSC Recreation Services	3/28/2003	05/01/03	06/30/04	\$10,000	Active	\$10,000	
Youth Opportunity Initiative (Recreation Centers)	Federal	LSC Recreation Services	4/1/2003	07/01/03	06/30/04	\$50,000	Active	\$50,000	
Performing & Visual Arts (7 Recreation Centers)	State	LSC Recreation Services	6/4/2003	10/01/03	06/30/04	\$11,629	Active	\$9,366	
Reason to Believe re-app.- 6 Rec. Centers - After-School Programs	Private	LSC Recreation Services	7/31/2003	07/01/03	06/30/04	\$300,000	Active	\$250,000	
Youth Development Programs 2003/2004	Local	LSC Recreation Services	6/1/2003	07/01/03	06/30/04	\$206,500	Active	\$206,500	
Little League Football 2003/2004	Local	LSC Recreation Services	4/14/2003	07/01/03	06/30/04	\$48,500	Active	\$48,500	
Carroll Park/Gwynns Falls Greenway Trailhead Development	State	Parks - Gwynns Falls Trail	4/30/2002	07/01/02	07/01/04	\$90,000	Active	\$45,000	
Maryland Historical Trust/Natl. Soc. Colonial Dames/Mt. Clare	State	Capital Projects	8/1/2003	07/01/04	06/30/05	\$50,000	Pending	Pending	MHT changed.
Carrie Murray Nature Center - Wildlife Rehabilitation	Private	General Park Services	8/29/2002	01/01/03	12/31/04	\$7,423	Active	\$1,000	
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	12/31/04	\$75,000	Active	\$75,000	*
"Watershed Travelers" Environmental Education Schools Outreach	Federal	Environmental Education	3/28/2003	08/01/03	07/31/05	\$34,666	Active	\$34,666	
Seven School Playground Renovations (U.P.A.R.R.)	Federal	Capital Projects	1/31/2002	09/30/02	09/30/05	\$1,000,000	Active	\$1,000,000	
Balto. Direct Svcs. - After School & Summer Camp	Foundation	LSC Recreation Services	11/15/2003	01/01/04	12/31/04	\$5,628	Pending	Pending	Awarded; letter not yet received.
Baltimore Community Foundation - Youth Cotillion	Private	LSC Recreation Services	11/20/2003	01/01/03	12/31/04	Open Request	Not funded	\$0	
Downtown Locker Room	Corporation	LSC Computer Lab (1)	11/26/2003	02/01/04	12/31/04	\$24,400	Pending	Pending	
Youth Development Programs 2004/2005	Local	LSC Recreation Services	12/15/2003	07/01/04	06/30/05	\$217,906	Pending	Pending	
Little League Football 2004/2005	Local	LSC Recreation Services	12/15/2003	07/01/04	06/30/05	\$49,395	Pending	Pending	
Pre-Proposal, "Keep the Beat", Robert Wood Johnson Foundation	Foundation	LSC Senior Centers	12/7/2003	n/a	n/a	n/a	No interest	\$0	
National Fish & Wildlife - Invasive Plant Management Partnership	Foundation	Environmental Education	12/1/2003	06/01/04	07/01/05	\$39,869	Pending	Pending	
MD SHA/DOT - Natl. Historic Road Scenic Gateway	Federal/state	Forestry	1/15/2004	09/01/04	08/31/05	n/a	\$95,219	n/a	Intent to Apply
NRPA - Tennis in the Parks (proposal by David Owens)	Private	LSC Recreation Services	1/15/2004	04/01/04	12/01/04	\$5,000	Not funded	\$0	Non-BCRP applicant
Maryland Historical Trust - Clifton Mansion roof repair	State	Capital Projects	1/31/2004	7/1/2004	6/30/2004	\$50,000	Pending	Pending	
Comcast Cable Communications	Private	LSC Recreation Services	1/27/2004	4/1/2004	6/30/2006	\$50,000	Pending	Pending	
Ches. Bay Small Watershed Grants (NFWF) Forestry Stewardship	Private	Forestry	2/9/2004	07/01/04	12/31/05	\$95,130	Pending	Pending	Parks & People joint project
<b>Total</b>						<b>\$2,623,946</b>		<b>\$1,932,932</b>	

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.

\* Original award letter from MHT read \$72,000 in error. It was corrected to read \$75,000 award.





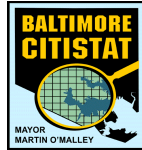
## CITISTAT

## Bureau of Parks

Reporting Period: JANUARY 2004 through FEBRUARY 2004

## PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS														
	JANUARY					FEBRUARY					% CHANGE				
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees	Refunds
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	1	0	\$35	\$0	\$0	NA	0%	NA	0%	0%
BURDICK PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
DRUID HILL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
INNER HARBOR PARK	1	1	\$0	\$0	\$0	2	2	\$35	\$100	\$0	100%	100%	NA	NA	0%
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
LEAKIN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
MT. VERNON PARK	1	1	\$0	\$1,000	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	-100%	0%
PATTERSON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
RIVERSIDE PARK	1	1	\$35	\$100	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
WYMAN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%
TOTAL	3	3	\$35	\$1,100	\$0	3	2	\$70	\$100	\$0	0%	-33%	100%	-91%	0%



## CITISTAT

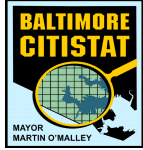
REPORTING PERIOD: JANUARY 2004 THROUGH FEBRUARY 2004

## RECREATION CENTER ACTIVITY

	JANUARY					FEBRUARY					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY (N)	313	105	\$26	10	450	315	116	\$78	10	415	1%	10%	200%	0%
BENTALOU ( C )	451	125	\$89	8	102	451	145	\$1,341	8	153	0%	16%	1406%	0%
C.C. JACKSON (S)	161	121	\$470	6	115	162	126	\$320	6	110	1%	4%	-32%	0%
CAHILL (N)	381	58	\$1,575	14	966	381	57	\$1,490	14	448	0%	-2%	-5%	0%
CARROLL COOK (N)	187	30	\$185	3	26	187	36	\$109	5	30	0%	20%	-41%	67%
CARTER WOODSON (S)	175	52	\$0	0	0	176	58	\$0	0	0	1%	12%	0%	0%
CECIL KIRK ( C )	278	99	\$400	12	100	278	101	\$820	10	250	0%	2%	105%	-17%
CHICK WEBB ( C )	330	162	\$320	5	100	399	212	\$490	5	100	21%	31%	53%	0%
COLDSTREAM (N)	148	63	\$298	2	72	154	112	\$690	1	40	4%	78%	132%	-50%
COLLINGTON SQUARE ( C )	132	53	\$565	1	28	230	63	\$900	1	8	74%	19%	59%	0%
CURTIS BAY ( C )	83	40	\$0	13	50	90	51	\$75	2	180	8%	28%	#N/A	-85%
EASTERWOOD ( C )	113	22	\$735	5	280	113	33	\$755	5	280	0%	50%	3%	0%
ELLA BAILEY (S)	239	93	\$1,129	2	142	243	108	\$1,586	2	163	2%	16%	40%	0%
FRED LEDIG ( C )	147	98	\$2,440	8	40	147	97	\$4,835	8	220	0%	-1%	98%	0%
FURLEY (S)	261	99	\$0	2	26	301	102	\$8,400	2	32	15%	3%	#N/A	0%
GARDENVILLE (N)	348	131	\$5,690	38	200	360	122	\$7,244	34	123.5	3%	-7%	27%	-11%
GREENMOUNT (N)	375	71	\$134	7	72	377	83	\$102	4	60	1%	17%	-24%	-43%
HARLEM PARK (N)	398	106	\$0	17	148	400	108	\$0	17	129	1%	2%	0%	0%
HERRING RUN (N)	CENTER CLOSED					CENTER CLOSED					#VALUE!			
JAMES GROSS (N)	395	155	\$1,000	13	375	407	146	\$1,010	13	300	3%	-6%	1%	0%
JAMES MCHENRY (S)	135	85	\$1,415	8	156	136	96	\$1,890	6	152	1%	13%	34%	-25%
JOHN HOWARD ( C )	275	99	\$230	15	143	302	102	\$556	15	133	10%	3%	142%	0%
LAKELAND (S)	221	107	\$1,049	12	330	223	149	\$1,110	12	320	1%	39%	6%	0%
LEITH WALK (N)	200	139	\$2,920	3	84	205	144	\$3,625	4	86	3%	4%	24%	33%
LIBERTY ( C )	231	35	\$555	2	15	231	34	\$915	2	28	0%	-3%	65%	0%
LOCUST POINT (N)	320	74	\$560	1	8	338	76	\$0	1	18	6%	3%	-100%	0%
MADISON SQUARE ( C )	582	108	\$1,060	3	75	592	114	\$1,115	3	90	2%	6%	5%	0%
MARY RODMAN (S)	191	53	\$3,485	6	90	195	57	\$2,790	7	95	2%	8%	-20%	17%
MORA CROSSMAN (S)	390	115	\$200	6	164.5	425	132	\$140	8	184	9%	15%	-30%	33%
MORRELL PARK (S)	223	73	\$298	11	96	265	82	\$200	12	87	19%	12%	-33%	9%
MOUNT ROYAL ( C )	489	128	\$5,611	9	50	494	129	\$5,815	7	50	1%	1%	4%	-22%
NORTH HARFORD (N)	482	180	\$4,940	55	165	507	152	\$2,191	29	172	5%	-16%	-56%	-47%
NORTHWOOD (N)	672	166	\$5,757	32	672	694	224	\$6,651	30	664	3%	35%	16%	-6%
OLIVER ( C )	232	67	\$400	5	500	259	100	\$1,000	25	625	12%	49%	150%	400%
PARKVIEW ( C )	110	100	\$1,483	3	35	112	89	\$2,598	3	35	2%	-11%	75%	0%
PATAPSCO (S)	336	119	\$0	3	172	338	106	\$0	3	175	1%	-11%	0%	0%
RALPH YOUNG ( C )	109	49	\$50	0	0	110	72	\$275	2	80	1%	47%	450%	#N/A
ROOSEVELT PARK (S)	234	144	\$2,823	13	310	283	146	\$5,347	10	300	21%	1%	89%	-23%
SAMUEL MORSE (S)	100	28	\$516	2	60	111	39	\$949	2	0	11%	39%	84%	0%
SOUTH BALTIMORE (S)	160	79	\$1,600	2	35	168	72	\$1,055	2	30	5%	-9%	-34%	0%
TENCH TILGHMAN ( C )	261	90	\$845	7	40	267	96	\$651	1	8	2%	7%	-23%	-86%
VIOLETVILLE (S)	163	78	\$601	13	90	173	94	\$805	13	118	6%	21%	34%	0%
VIRGINIA BAKER ( C )	236	30	\$320	5	32	240	72	\$322	5	71	2%	140%	1%	0%
WALTER CARTER (N)	285	71	\$1,281	13	180	310	79	\$1,320	13	204	9%	11%	3%	0%
WOODHOME (N)	150	66	\$4,735	1	5	153	66	\$2,590	1	7	2%	0%	-45%	0%
TOTALS	11,702	3,966	\$57,790	396	6,800	12,302	4,398	\$74,155	363	6,774	5%	11%	28%	-8%

C = Central District

N = Northern District



## CITISTAT

REPORTING PERIOD: JANUARY 2004 THROUGH FEBRUARY 2004

## RECREATION CENTER ACTIVITY

JANUARY				FEBRUARY				% CHANGE		
Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	
Enrolled	Avg. Daily				Enrolled	Avg. Daily				

S = Southern District



**CITISTAT**  
**REPORTING PERIOD: MARCH 15, 2004 THROUGH MARCH 26, 2004**  
**RECREATION CENTER OBSERVATIONS**

	PERIOD 03/15/04 TO 03/26/04																						
	BUILDING EXTERIOR			BUILDING INTERIOR						GENERAL OBSERVATIONS					LEISURE ACTIVITIES								
Appropriate sign	Trash	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organised	Total		
CENTRAL DISTRICT																							
BENTALOU	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	3	4	4	3	4	88.00	
CECIL KIRK	1	7	7	1	1	7	7	7	1	1	7	0-A	7	1	7	1	4	4	2	4	84.00		
CHICK WEBB	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	0-B	4	4	4	4	83.00		
COLLINGTON SQUARE	1	7	7	1	1	0-C	7	7	1	1	7	0-A	7	1	0-D	4	4	4	2	4	73.00		
CURTIS BAY	1	7	7	1	1	7	7	7	1	1	7	7	7	0-E	7	4	6	4	4	6	93.00		
EASTERWOOD	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	2	4	4	3	87.00		
FRED B. LEIDIG	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	0-F	3	4	4	4	82.00		
JOHN EAGER HOWARD	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	3	4	4	4	88.00		
LIBERTY	1	0-G	7	1	1	7	7	7	1	1	7	7	1	7	1	7	1	4	4	1	77.00		
MADISON SQUARE	1	7	7	1	1	7	7	7	1	1	7	0-A	7	1	7	2	4	4	2	4	85.00		
MOUNT ROYAL	1	7	7	1	1	7	7	7	1	1	7	0-H	7	1	7	4	4	4	4	4	89.00		
OLIVER	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	0-I	2	4	4	3	80.00		
PARKVIEW	1	7	7	1	1	7	7	7	1	1	7	0-A	7	1	7	3	4	4	3	4	87.00		
RALPH J. YOUNG	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	2	4	4	3	81.00		
TENCH TILGHMAN	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	2	4	4	2	86.00		
V.BAKER/ PATTERSON PK.	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	3	4	4	3	82.00		

**Comments**

0-A- Nothing posted  
 0-B- Door locked; cannot get to computer  
 0-C- Thought I smelled cigarette smoke

0-D- Has not work on books  
 0-E- Dance going on  
 0-F- Worked on manually  
 0-G- Trash on grass  
 0-H- SAT program up  
 0-I- Director at lunch; disk not available

					PERIOD 03/15/04 TO 03/26/04																		
	BUILDING EXTERIOR				BUILDING INTERIOR					GENERAL OBSERVATIONS					LEISURE ACTIVITIES								
	Appropriate sign	Trash	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organised	Total	
NORTHERN DISTRICT																							
BARCLAY	1	7	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00
CAHILL	1	7	7	0-A	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	89.00
CARROLL F. COOK	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00
COLDSTREAM	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	4	94.00
GARDENVILLE	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00
GREENMOUNT	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	0-B	6	6	6	6	6	93.00
HARLEM PARK	1	7	7	7	0-C	1	7	7	7	1	1	7	7	1	7	1	0-D	2	2	2	2	2	72.00
HERRING RUN - CLOSED FOR REPAIRS																						0.00	
JAMES. D. GROSS	1	7	7	7	1	1	7	7	7	1	1	7	7	1	7	1	0-D	5	5	5	5	5	88.00
LEITH WALK	1	7	7	1	1	1	7	7	7	1	1	7	7	1	0-E	7	1	7	5	5	5	5	88.00
LOCUST POINT	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00
NORTH HARFORD	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	0-D	6	6	6	6	6	93.00
NORTHWOOD	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00
WALTER P. CARTER	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	2	2	2	2	2	80.00
WOODHOME	1	7	7	1	1	1	7	7	7	1	1	7	7	1	7	1	7	5	5	5	5	5	95.00

0-A- Playground/Park area lights still out  
 0-B- Waiting now to reconcile account  
 0-C- Front light out in front of center; lights on rear of center need to be installed.

0-D- Cannot gain access to records - Keys lost.  
 0-E- Nothing posted.

				PERIOD 03/15/04 TO 03/26/04																				
	BUILDING EXTERIOR				BUILDING INTERIOR							GENERAL OBSERVATIONS					LEISURE ACTIVITIES							
	Appropriate sign	Trash	Safety Issues	Outside lighting	Interior lighting	Odors	Safety Issues	Debris	Appropriate Building Climate	Food Storage	Kitchen Cleanliness	Scheduled Activity underway	Current activity Posted	Bulletin Boards Appropriately adorned	Sign In Sheet	Financial Records	Material prepared and ready for use	Quality of Activity	Participants actively engaged	Leader actively involved	Program planned and organised	Total		
SOUTHERN DISTRICT																								
C.C JACKSON	1	7	7	1	1	7	7	7	0-A	1	7	7	1	7	1	7	4	4	4	2	4	2	85.00	
C.G WOODSON	1	7	7	1	1	7	7	7	1			7	1		1		4	4	4	2	4	88.00		
ELLA BAILEY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		
FURLEY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		
JAMES MCHENRY	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		
LAKELAND	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		
MARY E. RODMAN	1	7	7	1	1	7	7	7	1	1	7	7	1		1	7	4	4	4	4	4	90.00		
MORA GROSSMAN	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	6	6	4	94.00		
MORRELL PARK	1	7	7	1	1	7	7	0-C	1	1	7	7	1	7	1	7	4	4	4	4	4	82.00		
PATAPSCO	1	7	7	0-D	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	99.00		
ROOSEVELT	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	6	6	6	6	6	100.00		
SAMUEL F.B. MORSE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		
SOUTH BALTIMORE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		
VIOLETVILLE	1	7	7	1	1	7	7	7	1	1	7	7	1	7	1	7	4	4	4	4	4	90.00		

0-A- Building is considerably cool  
 0-B- Unable to check - internet down  
 0-C- Debris on floor  
 0-D- Too dark in evening



## CITISTAT

REPORTING PERIOD ENDING: JANUARY 2004 THROUGH FEBRUARY 2004

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	47		\$6,302	45		\$5,730	-4%	0%	-9%
Purchase of Care/Enrollment	34		\$7,211	35		\$6,757	3%	0%	-6%
Special Needs	11			11			0%	0%	0%
Special Events	3		\$156	3		\$134	0%	0%	-14%
CACFP Reimbursement*	81	64	\$1,231	0	71	\$1,264	-100%	11%	3%
<b>Total</b>	<b>92</b>	<b>64</b>	<b>\$14,900</b>	<b>91</b>	<b>71</b>	<b>\$13,885</b>	<b>-1%</b>	<b>11%</b>	<b>-7%</b>

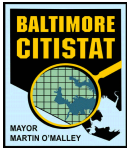
\*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	12		\$1,604	12		\$1,887	0%	0%	120%
Purchase of Care/Enrollment	13		\$3,046	14		\$3,525	8%	0%	-99%
Special Needs	0			0			0%	0%	#N/A
Special Events	2	0	\$39	1	0	\$44	-50%	0%	13%
CACFP Reimbursement*	25	20	\$345	26	24	\$342	4%	20%	-1%
<b>Total</b>	<b>25</b>	<b>20</b>	<b>\$5,034</b>	<b>26</b>	<b>24</b>	<b>\$5,798</b>	<b>4%</b>	<b>20%</b>	<b>15%</b>

TOWANDA SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	1		\$423	1		\$358	0%	0%	310%
Purchase of Care/Enrollment	7		\$2,016	6		\$1,736	-14%	0%	-99%
Special Needs	6			6			0%	0%	#N/A
Special Events	1		\$15	1		\$20	0%	0%	33%
CACFP Reimbursement*	8	6	\$51	7	6	\$48	-13%	0%	-6%
<b>Total</b>	<b>8</b>	<b>6</b>	<b>\$2,505</b>	<b>7</b>	<b>6</b>	<b>\$2,162</b>	<b>-13%</b>	<b>0%</b>	<b>-14%</b>

WAVERLY SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	34		\$4,275	32		\$3,485	-6%	0%	-65%
Purchase of Care/Enrollment	14		\$2,149	15		\$1,496	7%	0%	-97%
Special Needs	5			5			0%	0%	#N/A
Special Events	2		\$102	1		\$70	-50%	0%	-31%
CACFP Reimbursement*	48	38	\$835	47	41	\$874	-2%	8%	5%
<b>Total</b>	<b>48</b>	<b>38</b>	<b>\$7,361</b>	<b>47</b>	<b>41</b>	<b>\$5,925</b>	<b>-2%</b>	<b>8%</b>	<b>-20%</b>



## CITISTAT

REPORTING PERIOD: DECEMBER 2003 THROUGH FEBRUARY 2004

## POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	DECEMBER		JANUARY		FEBRUARY			
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY	0	\$0	0	\$0	0	\$0	0%	0%
C.C. JACKSON	0	\$0	0	\$0	0	\$0	0%	0%
CALLOWHILL	948	\$1,267	1,050	\$1,315	1,137	\$1,140	8%	-13%
CENTRAL ROSEMONT	0	\$0	0	\$0	0	\$0	0%	0%
CHERRY HILL AQUAT. CTR.	256	\$154	348	\$191	217	\$138	-38%	-28%
CHERRY HILL SPLASH PK.	0	\$0	0	\$0	0	\$0	0%	0%
CHICK WEBB	284	\$140	565	\$275	545	\$410	-4%	49%
CITY SPRINGS	0	\$0	0	\$0	0	\$0	0%	0%
CLIFTON PARK	0	\$0	0	\$0	0	\$0	0%	0%
COLDSTREAM	0	\$0	0	\$0	0	\$0	0%	0%
DRUID HILL	0	\$0	0	\$0	0	\$0	0%	0%
FARRING BAYBROOK	0	\$0	0	\$0	0	\$0	0%	0%
GREATER MODEL	0	\$0	0	\$0	0	\$0	0%	0%
HARFORD/LANVALE	0	\$0	0	\$0	0	\$0	0%	0%
LIBERTY	0	\$0	0	\$0	0	\$0	0%	0%
O'DONNELL HEIGHTS	0	\$0	0	\$0	0	\$0	0%	0%
PATTERSON	0	\$0	0	\$0	0	\$0	0%	0%
RIVERSIDE	0	\$0	0	\$0	0	\$0	0%	0%
ROOSEVELT PARK	0	\$0	0	\$0	0	\$0	0%	0%
TOWANDA	0	\$0	0	\$0	0	\$0	0%	0%
WALTER P. CARTER	0	\$0	0	\$0	0	\$0	0%	0%
WILLIAM MCABEE	0	\$0	0	\$0	0	\$0	0%	0%
<b>Totals</b>	<b>1,488</b>	<b>\$1,561</b>	<b>1,963</b>	<b>\$1,781</b>	<b>1,899</b>	<b>\$1,688</b>	<b>-3%</b>	<b>-5%</b>

Feb: Special events - Chick Webb: Valentine Splash 2/13 (30 participants); Black History Swim Meet - 2/27 (53 participants/24 spectators).

Callowhill: Hearts &amp; Roses Splash 2/13 (45 participants); After School Matters - Winter Beach Bash 2/20 (39 participants).

Cherry Hill: Valentine Splash 2/13 (57 participants).

Jan: Attendance was affected by inclement weather on 1/28&amp;1/29. Special events: MLK Swim Meet - Callowhill 1/16 (35 participants &amp; 18 spectators)

MLK Trivia Splash - Cherry Hill 1/12-20 (33 participants), Late New Years Party - Chick Webb 1/9 (17 participants).

## BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS						% Change		
	JANUARY			FEBRUARY					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Water Safety Trainings	0	0	\$0	2	18	\$0	#N/A	#N/A	0.00%
Meetings/Conferences	1	50	\$600	1	50	\$150	140.00%	0.00%	-75.00%
Weddings/Receptions	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Birthday Parties	2	220	\$1,200	2	200	\$1,200	0.00%	-9.09%	0.00%
Other	2	200	\$1,000	0	0	\$0	-100.00%	-100.00%	-100.00%
<b>Total</b>	<b>5</b>	<b>470</b>	<b>\$2,800</b>	<b>5</b>	<b>268</b>	<b>\$1,350</b>	<b>0.00%</b>	<b>-42.98%</b>	<b>-51.79%</b>

Note: No water due to a water main break 1/24 - 2/13; 2/19 - 2/23. Events cancelled and revenue lost 2/4 Hecht Co. meeting \$450; 2/8 Prayer Dinner Corner Temple \$400;

2/20 Southside Academy Ring Dance \$600; 2/21 B. Williams/Wedding reception \$600. Total revenue lost \$2,050.

Water Safety Trainings - US Coast Guard Flotilla 19 - Safe Boating - 2/23 &amp; 2/25

Jan: Baby Shower 1/24 (50 participants), Sams Club Holiday Celebration 1/11 (150 participants).



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2004 THROUGH FEBRUARY 2004**  
**YOUTH AND ADULT SPORTS**

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	JANUARY			FEBRUARY					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participants	Revenue
BASKETBALL	46	500	\$5,345	46	500	\$1,884	0%	0%	-65%
BASEBALL	0	0	\$0	0	0	\$0	0%	0%	0%
BOXING		0	\$0		640	\$0	0%	#N/A	0%
FOOTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
SOFTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
OUTDOOR SOCCER	0	0	\$1,515	0	0	\$0	0%	0%	-100%
TENNIS	0	126		0	180		0%	43%	0%
TRACK AND FIELD	0	145	\$0	0	154	\$0	0%	6%	0%
<b>TOTAL</b>	<b>46</b>	<b>771</b>	<b>\$6,860</b>	<b>46</b>	<b>1,474</b>	<b>\$1,884</b>	<b>0%</b>	<b>91%</b>	<b>-73%</b>

January soccer revenue is associated with leagues that ended in the 2003 season.

Football - Program runs from August-November.

Tennis - Fall/Winter Session runs from October 17 - end of February @ Greenspring Racquet Club.



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2004 THROUGH FEBRUARY 2004**  
**PROGRAM REACH ONE TEACH ONE**

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	JANUARY		FEBRUARY			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	9	400	6	75	-33%	-81%
S.A.T. PROGRAM	0	0	0	0	0%	0%
WRESTLING	0	0	0	0	0%	0%
EASTER BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
SUMMER BASKETBALL LEAGUE	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
TURKEY BOWL (FOOTBALL)	0	0	0	0	0%	0%
MAYOR'S BASKETBALL TOURNAMENT	0	0	0	0	0%	0%
<b>TOTAL</b>	<b>9</b>	<b>400</b>	<b>6</b>	<b>75</b>	<b>-33%</b>	<b>-81%</b>

NOTE: Extended Day Program includes Black History Activity and Spelling Bee Contest.

ACTIVITY SCHEDULE:

S.A.T. Program: March through May

Summer Basketball League: July & August

Scholarship Program: November

Turkey Bowl: November

Mayor's Basketball Tournament: December





CITISTAT  
Bureau of Recreation  
Detail Special Facilities Worksheet  
REPORTING PERIOD: JANUARY 2004 THROUGH FEBRUARY 2004

SOCCER

	MONTHLY REPORTING PERIODS											
	JANUARY				FEBRUARY				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
<b>DUBURNS SOCCER ARENA</b>												
Soccer Games	245	145	11,120	\$32,233	17	184	7,280	\$14,548	-93%	27%	-35%	-55%
Tournaments	0	0	0	\$0	0	0	0	\$125	0%	0%	0%	#N/A
Baltimore Blast Practices	10		250	\$1,800	11		275	\$1,500	10%	0%	10%	-17%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	5		170		7		490		40%	0%	188%	0%
Department Sponsored Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Arena Rentals	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Indoor Field Rentals	9		90	\$355	13		195	\$3,100	44%	0%	117%	773%
Basketball Rental	62		124	\$310	111		444	\$556	79%	0%	258%	79%
Banquet Hall	5		540	\$2,238	4		515	\$4,231	-20%	0%	-5%	89%
Baltimore Lacrosse	0	0	0	\$0	0	0	0	\$300	0%	0%	0%	#N/A
Trampoline/B-Ball	50		160	\$190	46		92	\$234	-8%	0%	-43%	23%
Baltimore Sports & Social Club	0	0	0	\$0	2	100	2,640	\$8,000	#N/A	#N/A	#N/A	#N/A
Concessions				\$6,383				\$5,981	0%	0%	0%	-6%
Bonvegna Field	1		40	\$0	4		120	\$0	300%	0%	200%	0%
Bounce House	0		0	\$0	34		34	\$101	#N/A	0%	#N/A	#N/A
Conference & Game Room	9		118	\$820	12		240	\$840	33%	0%	103%	2%
High School Games	23	12	690	\$0	1	9	270	\$0	-96%	-25%	-61%	0%
Foosball	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Just for Fun Leagues	1	4	24	\$0	1	8	104	\$1,200	0%	100%	333%	#N/A
Just Fun Pictures	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Photo Ids	6		7	\$0	8		22	\$0	33%	0%	214%	0%
Arena Store				\$341				\$815	0%	0%	0%	139%
Obstacle Course Race	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Video Games/TD Rowe	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Other	0		0	\$0	0		0	\$0	0%	0%	0%	0%
<b>Total</b>		<b>161</b>	<b>\$13,333</b>	<b>\$44,670</b>		<b>301</b>	<b>12,721</b>	<b>\$41,531</b>	<b>0%</b>	<b>87%</b>	<b>-5%</b>	<b>-7%</b>

	JANUARY				FEBRUARY				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Generated
<b>MEYERS SOCCER PAVILION</b>												
Public Leagues 1st Session		120	7,200	\$0	22	120	4,104	\$2,500	#N/A	0%	-43%	#N/A
Public Leagues 2nd Session		71	0	\$35,596	14	80	2,232	\$0	#N/A	13%	#N/A	-100%
Tots Leagues			40	\$0	1		80	\$0	#N/A	0%	100%	0%
Forfeits	1			\$48	0			\$0	-100%	0%	0%	-100%
Tournaments	3	0	216	\$0	0	0	0	\$0	-100%	0%	-100%	0%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Meetings	0		10	\$0	1		25	\$0	#N/A	0%	150%	0%
Baltimore Blast Camp	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Department Sponsored Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Open Play			49	\$245			0	\$0	0%	0%	-100%	-100%
Just for Fun	4	19	675	\$6,100	4	19	492	\$300	0%	0%	-27%	-95%
Rentals	12		239	\$1,350	29		864	\$2,800	142%	0%	262%	107%
Concessions				\$1,911				\$1,980	0%	0%	0%	4%
<b>Total</b>		<b>210</b>	<b>8,429</b>	<b>\$45,250</b>		<b>219</b>	<b>7,797</b>	<b>\$7,580</b>	<b>0%</b>	<b>4%</b>	<b>-7%</b>	<b>-83%</b>

February: Meeting - Curtis Bay Community Group.

January: "Other" category - Balto. Cup Tournament: 12 teams and 216 participants.

	JANUARY			FEBRUARY			% CHANGE		
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
<b>PATTERSON PARK BOAT LAKE</b>									
Fishing Rodeos	0	0	\$0	0	0	\$0	0%	0%	0%
Learn to Fish Program	0	0	\$0	0	0	\$0	0%	0%	0%
Take a Kid Fishing Program	0	0	\$0	0	0	\$0	0%	0%	0%
Audobon Programs	0	0		0	0		0%	0%	0%
Boat Lake Guides	0	0	\$0	0	0	\$0	0%	0%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	0	0		0	0		0%	0%	0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

## SKATING

	JANUARY			FEBRUARY			% CHANGE		
	Number/Leagues	Participants	Revenue Generated	Number/Leagues	Participants	Revenue Generated	Number	Attendance	Revenue Generated
<b>DIPIETRO ICE RINK</b>									
Public Sessions	36	2,112	\$6,109	33	1,432	\$4,175	-8%	-32%	-32%
Ice Hockey Sessions	98	3,351	\$12,137	0	0	\$0	-100%	-100%	-100%
Ice Hockey Clinics	10	207	\$1,800	58	2,387	\$14,875	480%	1053%	726%
Drop-in-Hockey	1	10	\$70	0	0	\$0	-100%	-100%	-100%
Ice Skating Lessons	5	125	\$760	4	113	\$416	-20%	-10%	-45%
Broomball League	15	750	\$8,465	8	884	\$200	-47%	18%	-98%
Special Olympics	2	50	\$114	3	97	\$194	50%	94%	70%
PPCDC Grant	3	92	\$240	6	244	\$488	100%	165%	103%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
<b>Total</b>	<b>170</b>	<b>6,697</b>	<b>\$29,695</b>	<b>112</b>	<b>5,157</b>	<b>\$20,348</b>	<b>-34%</b>	<b>-23%</b>	<b>-31%</b>
<b>CARROLL SKATEBOARD PARK</b>									
Public Sessions	0	0	\$0	0	0	\$0	0%	0%	0%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

\*DiPietro Ice Rink Birthday Party attendance and revenue is reflected in Public Sessions data. DiPietro "Other" category includes Special Olympic (attendance 100, revenue \$130).

Carroll Skateboard Park will reopen in Spring 2004.



## CITISTAT

**REPORTING PERIOD: JANUARY 2004 THRU FEBRUARY 2004**  
**THERAPEUTIC RECREATION DIVISION**

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
No. of Partner Agencies	7	7	0%
No. of Participants	150	247	65%
No. of Special Events	1	2	100%
Average Daily Attendance (City-Wide Events)	28	27	-4%
No. of Volunteers	11	11	0%
No. of Volunteer hours	103	46	-55%
Revenue	\$250	\$600	140%

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
Enrollment	140	144	3%
Special Events	0	0	0%
Average Daily Attendance Young Adults	0	16	#N/A
Average Daily Attendance Variety Seniors	0	17	#N/A
Average Daily Attendance Lake Clifton Special Ed.	0	32	#N/A
Average Daily Attendance Baybrook Seniors	0	48	#N/A
No. of Volunteers	5	5	0%
No. of Volunteer Hours	10	10	0%
Revenue	\$43	\$43	0%

**Note: New reporting format.**



## CITISTAT

**REPORTING PERIOD: JANUARY 2004 THRU FEBRUARY 2004**  
**SENIOR CITIZENS DIVISION**

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
No. of Golden Age Clubs	93	93	0%
Golden Age Club Enrollment	4,165	3,819	-8%
Golden Age Club Participation	7,336	5,787	-21%
No. of Special Events	0	0	0%
Attendance (City-Wide Events)	0	0	0%
No. of Bus Trips	7	11	57%
No. of Bus Trip Participants	138	391	183%
No. of Performances - Charm City Band	1	0	-100%
Attendance at Performances	45	0	-100%
No. of Volunteers	492	519	5%
No. of Volunteer hours	675	721	7%
Revenue	\$710	\$3,008	324%

**FEB:** No large citywide events are planned for February due to the possibility of bad weather.

Division Bus was in for repairs several days in February - trips were either postponed or contracted out.

**JAN:** No citywide events are planned for January due to possibility of inclement weather. Bus was in the shop for several days. Several trips were postponed due to bus repair or weather related issues.

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
Enrollment	180	240	33%
Attendance	928	1,074	16%
Average Daily Attendance	49	60	22%
Revenue	\$726	\$408	-44%

**Note:** New registrations begins in January and will continue to increase over the next couple of months.